

COUNCIL COMMUNICATION

AGENDA TITLE: Contract Change Orders No. 10 through 16 and Accept Improvements Under

Contract for Elm Street Improvements, Church Street to Sacramento Street

MEETING DATE: February 6, 2002

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Council to approve Change Orders 10 through 16 and accept

improvements under contract for Elm Street Improvements, Church Street

to Sacramento Street.

BACKGROUND INFORMATION: The City Council is being requested to approve Change Orders 10

through 16; and accept the completed improvements for Elm Street

between Church Street and Sacramento Street.

The original contract for this project was entered into by the City and Lodi City Center 12, LLC, in the amount of \$1,160,139.04. To expedite the completion of the work, this amount was estimated based on preliminary architectural drawings. During the October 17, 2001 meeting, Council authorized Contract Change Orders 1 through 9 totaling \$178,824.50, increasing the contract price to \$1,338,963.54. During this meeting, staff advised Council the project was approximately 95% complete and to expect additional change orders totaling approximately \$40,000.00.

The project is now complete. Detailed below is a description of work for final Contract Change Orders 10 through 16 totaling \$31,616.22. Including these Change Orders, the final contract amount is \$1,370,579.76. The difference between the original contract amount and the final contract price is due to work not anticipated in the original contract estimate, such as additional electrical and traffic signal work, alley reconstruction, additional paver installation, and ancillary costs associated with underground utility conflicts. Such conflicts are probable when working in very old streets with sparsely-documented utility locations.

Change Orders 10 through 16 are described below. The total project cost, including City-supplied materials, is \$1,664,624.37. More detailed descriptions and backup information for these Change Orders is available in the Public Works Department.

<u>Potential Change Order No. 10</u> - This change order is for additional landscaping work associated with City-supplied trees. (\$2,603.41)

<u>Potential Change Order No. 11</u> - This change order is for the labor to assemble and install the streetscape furniture and trash receptacles. (\$2,568.79)

<u>Potential Change Order No. 12</u> - This change order is for the installation of additional bollards and temporary streetlight foundation covers between School and Sacramento streets. (\$4,454.26)

<u>Potential Change Order No. 13</u> - This change order covers the cost of rerouting a roof drain lateral that conflicted with a streetlight pole foundation. (\$986.53)

APPROVED:

H. DIXON FLYNN -- CITY MANAGER

CCCO&ACCEPT

01/28/02

Contract Change Orders No. 10 through 16 and Accept Improvements Under Contract for Elm Street Improvements, Church Street to Sacramento Street February 6, 2002
Page 2

<u>Potential Change Order No. 14</u> - This change order covers the cost of providing and installing geotextile fabric under the street pavers. This cost was not accounted for in the original agreement. (\$8,577.47)

<u>Potential Change Order No. 15</u> - This change order covers the cost of additional paver work within the sidewalks along Elm Street between Church and School streets. (\$3,134.26)

<u>Potential Change Order No. 16</u> - This change order covers additional paver work to tie new street pavers into existing street pavers, as well as developer-shared costs associated with the paver installation. (\$9,291.50)

Following acceptance by the City Council, the City Engineer will file a Notice of Completion with the County Recorder's Office.

FUNDING: There are sufficient funds in the following funding sources for payment of the Change Orders listed above:

FUND AMOUNT 325050 \$31,616.22

Funding Available: Vicky McAthie, Finance Director

Richard C. Prima, Jr. Public Works Director

Prepared by Charlie Swimley, Senior Civil Engineer RCP/CS/Im

cc: Wally Sandelin, City Engineer Sharon Welch, Senior Civil Engineer Wes Fujitani, Senior Civil Engineer Paula Fernandez, Senior Traffic Engineer